

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 11,69,75,000/- to The Director of Medical Education, Hyderabad, AP Orders - Issued.

FINANCE (Expr. Medical and Health I) DEPARTMENT

Dated: 28-04-2012

G.O.Rt.No.: 2185

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012

ORDER:

In pursuance of the orders issued in references read above, the The Director of Medical Education, Hyderabad, AP is hereby issued a Budget Release Order for an amount of Rs.11,69,75,000/- (Rupees Eleven Crores Sixty Nine Lakhs Seventy Five Thousands) from BE provision 2012-13 Plan towards 1st installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
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Scheme Name: Assistance to Semi Autonomous Institutions

Procedure of Drawal of Funds: Grants-in-aid Bill

Drawing Officer: Concerned Drawing Officer

Remarks: APTC Form 102 - with full vouchers /Detailed Bills

1	2210-05-105-11-29-310-311	V	19,53,16	..	..	19,53,16	..	4,88,29	14,64,87
2	2210-05-789-11-29-310-311	V	4,09,86	..	..	4,09,86	..	1,02,46	3,07,40
3	2210-05-796-11-29-310-311	V	1,66,98	..	..	1,66,98	..	41,74	1,25,24

Scheme Name: Dental Colleges RIMS Kadapa

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned Drawing Officer

Remarks:

4	2210-05-105-11-36-240-000	V	30	..	..	30	..	7	23
5	2210-05-105-11-36-010-011	V	48,00	..	..	48,00	..	12,00	36,00
6	2210-05-105-11-36-010-012	V	8,00	..	..	8,00	..	2,00	6,00
7	2210-05-105-11-36-010-013	V	15,17	..	..	15,17	..	3,79	11,38
8	2210-05-105-11-36-010-018	V	1,10	..	..	1,10	..	27	83
9	2210-05-105-11-36-110-111	V	25	..	..	25	..	6	19
10	2210-05-105-11-36-020-000	V	1,00	..	..	1,00	..	25	75
11	2210-05-105-11-36-130-133	V	2,78	..	..	2,78	..	69	2,09
12	2210-05-105-11-36-130-131	V	75	..	..	75	..	18	57
13	2210-05-105-11-36-500-503	V	50	..	..	50	..	12	38
14	2210-05-105-11-36-010-017	V	2,00	..	..	2,00	..	50	1,50
15	2210-05-105-11-36-010-016	V	6,00	..	..	6,00	..	1,50	4,50
16	2210-05-105-11-36-300-000	V	10,00	..	..	10,00	..	2,50	7,50
17	2210-05-105-11-36-010-019	V	1,10	..	..	1,10	..	27	83
18	2210-05-105-11-36-130-132	V	1,00	..	..	1,00	..	25	75
19	2210-05-105-11-36-130-134	V	75	..	..	75	..	18	57
20	2210-05-105-11-36-160-000	V	1,00	..	..	1,00	..	25	75
21	2210-05-105-11-36-260-000	V	30	..	..	30	..	7	23

Scheme Name: Purchase of Equipment to New Medical Colleges at Adilabad Prakasam and Srikakulam

Procedure of Drawal of Funds: Adjustment to other head

Drawing Officer: Concerned Drawing Officer

Remarks: Adjustment to PD A/c No. 213 of APHMHDIC

22	2210-05-105-11-28-520-521	V	3,47,40	3,47,40	..	86,85	2,60,55
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Scheme Name: Purchase of Equipment to New Medical Colleges at Adilabad Prakasam and Srikakulam

Procedure of Drawal of Funds: Adjustment to PD Account

Drawing Officer: Concerned Drawing Officer

Remarks: Adjustment to PD A/c No. 213 of APHMHDIC

23	2210-05-796-11-25-520-521	V	29,70	29,70	..	7,42	22,28
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Scheme Name: Purchase of Equipment to New Medical Colleges at Adilabad Prakasam and Srikakulam

Procedure of Drawal of Funds: Adjustment to PD Account

Drawing Officer: Concerned Drawing Officer

Remarks: Adjustment to PD A/c No. 213 of APHMHDIC

24	2210-05-789-11-25-520-521	V	72,90	72,90	..	18,22	54,68
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Scheme Name: RIMS Medical Colleges
Procedure of Drawal of Funds: Detailed Voucher Bill
Drawing Officer: Concerned Drawing Officer
Remarks:

25	2210-05-105-11-31-160-000	V	34,00	..	..	34,00	..	8,50	25,50
26	2210-05-105-11-31-240-000	V	1,50	..	..	1,50	..	37	1,13
27	2210-05-105-11-31-300-000	V	1,95,50	..	..	1,95,50	..	48,87	1,46,63
28	2210-05-105-11-31-010-011	V	4,69,60	..	..	4,69,60	..	1,17,40	3,52,20
29	2210-05-105-11-31-010-012	V	24,18	..	..	24,18	..	6,04	18,14
30	2210-05-105-11-31-010-013	V	2,41,83	..	..	2,41,83	..	60,45	1,81,38
31	2210-05-105-11-31-010-016	V	60,46	..	..	60,46	..	15,11	45,35
32	2210-05-105-11-31-010-017	V	6,05	..	..	6,05	..	1,51	4,54
33	2210-05-105-11-31-010-018	V	40,30	..	..	40,30	..	10,07	30,23
34	2210-05-105-11-31-010-019	V	8,06	..	..	8,06	..	2,01	6,05
35	2210-05-105-11-31-110-111	V	6,22	..	..	6,22	..	1,55	4,67
36	2210-05-105-11-31-130-132	V	10,20	..	..	10,20	..	2,55	7,65
37	2210-05-105-11-31-280-281	V	10	..	..	10	..	2	8
38	2210-05-105-11-31-280-284	V	3,00	..	..	3,00	..	75	2,25
39	2210-05-105-11-31-130-133	V	40,00	..	..	40,00	..	10,00	30,00
40	2210-05-105-11-31-020-000	V	50	..	..	50	..	12	38
41	2210-05-105-11-31-130-131	V	6,00	..	..	6,00	..	1,50	4,50
42	2210-05-105-11-31-130-134	V	10,00	..	..	10,00	..	2,50	7,50
43	2210-05-105-11-31-260-000	V	2,00	..	..	2,00	..	50	1,50
44	2210-05-105-11-31-500-503	V	40,00	..	..	40,00	..	10,00	30,00

Scheme Name: Senior Residents on Contract basis
Procedure of Drawal of Funds: Detailed Voucher Bill
Drawing Officer: Concerned Drawing Officer
Remarks:

45	2210-05-105-11-27-300-000	V	3,08,80	3,08,80	..	77,20	2,31,60
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Scheme Name: Senior Residents on Contract basis
Procedure of Drawal of Funds: Detailed Voucher Bill
Drawing Officer: Concerned Drawing Officer
Remarks:

46	2210-05-789-11-27-300-000	V	64,80	..	..	64,80	..	16,20	48,60
47	2210-05-796-11-27-300-000	V	26,40	..	..	26,40	..	6,60	19,80
Total			46,79,50	..	..	46,79,50	..	11,69,75	35,09,75

The (**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh
 Principal Secretary to Government (RE)

To
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT

The Director of Medical Education, Hyderabad, AP

The Director of Treasuries & Accounts, A.P.Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.